



## **Lowell High School Project**

### **School Building Committee**

#### **Agenda Items – April 6, 2017**

- Building Option Plan Refinement
  - Full Renovation (Existing Site)
  - Option 2 Add/Reno Existing
  - Option 3 Add/Reno Existing/Expanded
  - New School Cawley
  
- Progress on Classroom Availability Discussions w/ ELT (informs phasing)
  
- Schedule Update
  
- Update on Additional Existing Condition Investigations
  
- Approval of Expenditures for Additional Investigations
  
- Community Outreach
  - Update on CBA and CMAA Meetings
  - Additional Community Meetings
  
- Website Development Update
  
- Next Steps

TO: Director of Capital Planning

FROM: Kevin J. Murphy

City of Lowell

Lowell High School

MSBA Project ID Number: 201401600505

DATE: March 29, 2017

RE: Feasibility Study Agreement (FSA) Budget Revision Request, NUMBER: 2

Pursuant to the Feasibility Study Agreement between the CITY of LOWELL (the “District”) and the MASSACHUSETTS SCHOOL BUILDING AUTHORITY (the “Authority”), the District hereby requests a revision to the Feasibility Study Budget, Exhibit A, dated November 20, 2015, for the Lowell High School Project. As required, the District has provided the information outlined in the table below to indicate the Feasibility Study Budget categories (line items) affected, the amounts needed and the reasons for the proposed revision.

The District acknowledges and agrees that it will not seek reimbursement from the Authority for any costs that exceed the already approved line item limits set forth in Exhibit A until after the Authority has accepted this Feasibility Study Budget Revision Request, and the Authority’s ProPay system has been adjusted accordingly.

The District further acknowledges and agrees that in accordance with Section 3.3 of the Feasibility Study Agreement, any revisions to the Feasibility Study Budget will not result in an increase to the grant amount set forth in Section 2.1 of the Feasibility Study Agreement.

The District further acknowledges and agrees that the need for these revisions to the Feasibility Study Budget [have] been identified in the OPM monthly report as required pursuant to the Contract for Owner’s Project Management Services between the District and the OPM.

The District further acknowledges and agrees that all of the information contained in this Feasibility Study Agreement Budget Revision Request has been reviewed and approved by the CITY of LOWELL’s School Building Committee, and it further certifies and acknowledges that the funds to pay for the costs associated with these proposed revisions are available as indicated by the signatures noted below.

*The Total Budget in the Current Feasibility Study Budget, Exhibit A of the FSA dated November 20, 2015 is \$2,000,000.*

From Class’ Code	From Classification Name	To Class’ Code	To Classification Name	Budget Revision Amount	Reason for transfer (Attach all supporting documentation, e.g., executed contracts, amendments and or supporting invoices for reimbursable expenses)	Amount Remaining in Other	Ineligible/Cost/Scope Items excluded from the Total Facilities Grant
0004-0000	Other	0003-0000	Environmental & Site	\$155,122	Environmental & Site additional services	\$147,051	

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By signing this Total Project Budget Revision Request, I hereby certify that I have read and understand the terms of this Request and further certify that the information supplied by the District in the tables is true, accurate and complete.

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**By: Kevin J. Murphy**  
**Title: Chief Executive Officer**  
**Date:**

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**By: Dr. Salah E. Khelfaoui**  
**Title: Superintendent of Schools**  
**Date:**

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**By: Edward J. Kennedy, Jr.**  
**Title: Chair of the School Committee**  
**Date:**

MASSACHUSETTS SCHOOL BUILDING AUTHORITY

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**By:**  
**Title: Director of Capital Planning**  
**Date:**