



Kevin J. Murphy  
City Manager  
Michael McGovern  
Assistant City Manager

**MEMORANDUM**

**TO:** Mayor Kennedy and Members of the City Council  
**FROM:** Kevin J. Murphy, City Manager  
**DATE:** June 1, 2017  
**SUBJECT:** Option 4 Cost Summary

Dear Mayor Kennedy and members of the City Council,

Below please find a table summarizing the costs outside of the MSBA project budget. These are all detailed in the motion responses provided as part of the June 6, 2017 City Council special meeting, however I thought it would be helpful to include a summary capturing these costs.

Item	Cost
Student Busing	\$3.2 million annually
Sidewalks	\$1.1 million
Traffic Improvements	\$2.75 million plus ROW costs
Field Replication	\$1.97 million
Repayment of MSBA Reimbursement (Existing Roof)	\$365,000 - \$400,000

For the downtown site, Transportation Engineer Nicolas Bosonetto projects \$400,000 in transportation infrastructure costs. A place-holder cost for land acquisition (\$2 million) is included in the project budget of Option 3.

Please contact me if you have further questions.

Sincerely,

Kevin J. Murphy  
City Manager